

APPENDIX 2A - Page 1 of 4 - Summary Sheet

		20-30% Option		
		For Detail see Appendix 2 page B		
<u>ALLOWANCES</u>				
	Basic Allowance			£9,149
Allowance Band - Percentage as a total of the Leader's Total			Total Allowance	SRA only
	Band 1	20%	£11,195	£2,045
	Band 2	30%	£16,792	£7,642
	Mayor	55%	£30,785	£21,636
	Band 3	70%	£39,181	£30,032
	Band 4	100%	£55,973	£46,823
	Independent - Band 1			£2,045
	Independent - Band 2			£7,642
<u>SUMMARY OF COSTS</u>			Members Claiming	Total
Total Cost before pensions:	Basic		63	£576,412
	Band 1		4	£8,181
	Band 2		19	£145,206
	Mayor		0	£21,636
	Band 3		7.33333333	£220,231
			3	
	Band 4		1	£46,823
	Cost Of Councillors Allowances excl Oncosts	Total	32.33333333	£1,018,490
			3	
	Cost of Co-Opted Members Allowances excl oncosts			£21,959
	Total Cost of Allowances excl Oncosts			£1,040,448
	On Costs (NI etc)	On Costs	12.8%	£133,177
	Total of Allowances Including Oncosts			£1,151,667
	Pensions cost for Councillors only - assume all members are under 70 and opt in	Pensions	10.5%	£106,941

Total Cost of Allowances and Pensions for Councillors



£1,258,608

Independent Members Recommendations - Option Band 1at 20% and Band 2 at 30% Basic

		Total
Allowance Band - Percentage as a total of the Leader's Total		
	Band 1	20%
	Band 2	30%
	Mayor	55%
	Band 3	70%
	Band 4	100%
	Independent - Band 1	
	Independent - Band 2	

Basic	All Councillors	9,149
Special Responsibility Allowances - Councillors Band 1		Post Holder
Leader Min Opp (Currently Chair of Overview & Scrutiny)		Humphreys
Dep Leader Maj Opp		Dixon/Fyle&Friary
Opp Group Whip		John
Vice-Chair Scrutiny Sub-Committee - Environment &Community Support		O'Brien
Vice-Chair Scrutiny Sub-Committee - Education		Rajan
Vice-Chair Scrutiny Sub-Committee - Regen and Transport		Bates
Vice-Chair Scrutiny Sub-Committee - Finance & Economic Development		Flannery
Vice-Chair Scrutiny Sub-Committee - Health		Thorncroft
Vice-Chair Scrutiny Sub-Committee - Housing		Colley
Vice-Chair Planning		Hunt
Vice-Chair Licensing		?

DAC Member 1	Yates
DAC Member 2	Ambrose
DAC Member 3	Barnard
DAC Member 4	Naish
DAC Member 5	Zuleta
Adoption Panel Member 1	?Ward
Adoption Panel Member 2	?Ambrose

Band 2

	Dep Mayor	??
	Leader of the Majority Opposition - in Band 2	Wingfield
Chair Scrutiny Sub-Committee - Environment and Community Safety		Hargrove
Chair Scrutiny Sub-Committee - Education		Simmons
Chair Scrutiny Sub-Committee - Regeneration and Transport		Watson
Chair Scrutiny Sub-Committee - Finance & Economic Development		Eckersley
Chair Scrutiny Sub-Committee - Health		Mann
Chair Scrutiny Sub-Committee - Housing		Yates
Chair of Planning		Hubber
Chair of Licensing		Olayiwola
Chair of Disciplinary Appeals Sub Committee		Flannery
Chief Whip		Pursey
Vice-Chair Overview & Scrutiny- set to 0		Manchester
Chair Community Councils - Bermondsey		Manchester
Chair Community Councils - Borough and Bankside		McCarthy
Chair Community Councils - Camberwell		Ritchie
Chair Community Councils - Dulwich		Humphreys
Chair Community Councils - Nunhead and Peckham Rye		Smeath
Chair Community Councils - Peckham		Neale
Chair Community Councils - Rotherhithe		Hook
Chair Community Councils - Walworth		Ladipo

Mayor

	Mayor	Blango
	Leader of the Majority Opposition - Mayor's Band	Wingfield

Band 3

	Deputy Leader	Pidgeon
	Executive Member - Housing	Bassom
	Executive Member - Regen & Econ Dev	Bowman
	Executive Member - Social Services & Health	Capstick
	Executive Member - Community Support & Safety	Porter
	Executive Member - Service Delivery	Gurling
	Executive Member - Finance	Zuleta
	Executive Member - Education & Leisure	Skelly
	Executive Member - Environment & Transport	Thomas
	Chair Overview & Scrutiny	Humphreys
	Leader of the Majority Opposition - in Band 3	Wingfield

Band 4

Leader Stanton

Total number of Councillors receiving an SRA
Percentage of Councillors receiving SRAs (rounded)

	Co-opted Members (non pensionable allowances)		
Band 1	Standards Committee Independent 1		Sackur
	Standards Committee Independent 2		Albin Dyer
	Standards Committee Independent 3		Morris
	Education - Parent Governor		Ogbomo
	Education - Parent Governor		Simpson
	Education - Diocesan Rep - Catholic		Spanswick
	Education - Diocesan Rep - Anglican		Bartles-Smith
Band 2	Chair of Standards		Powe
	Total Cost of Co-Opted Members Allowances excluding on costs		

SUMMARY OF COSTS

Total Cost before pensions	Basic
	Band 1
	Band 2
	Mayor
	Band 3
	Band 4
Cost Of Councillors Allowances excl Oncosts	
Cost of Co-Opted Members Allowances excl oncosts	
Total Cost of Allowances excl Oncosts	
On Costs (NI etc)	
Total of Allowances Including Oncosts	
Pensions cost for Councillors only - assume all members are under 70 and opt in	
Total Cost of Allowances and Pensions for Councillors	
NOTE (Not including Travel, Subsistence, and Dependent Carers' Allowances)	

Independent Members Recommendations - Option Band 1at 22% and Band 2 at 28% Basic

Allowance Band - Percentage as a total of the Leader's Total	Total
Band 1	21%
Band 2	29%
Mayor	55%
Band 3	70%
Band 4	100%
Independent - Band 1	
Independent - Band 2	

Basic Special Responsi bility Allowanc es - Councillors Band 1	All Councillors	9,149	Post Holder
Leader Min Opp (Currently Chair of Overview & Scrutiny) Dep Leader Maj Opp Opp Group Whip Vice-Chair Scrutiny Sub-Committee - Environment & Community Support Vice-Chair Scrutiny Sub-Committee - Education Vice-Chair Scrutiny Sub-Committee - Regen and Transport Vice-Chair Scrutiny Sub-Committee - Finance & Economic Development Vice-Chair Scrutiny Sub-Committee - Health Vice-Chair Scrutiny Sub-Committee - Housing Vice-Chair Planning Vice-Chair Licensing DAC Member 1 DAC Member 2 DAC Member 3 DAC Member 4 DAC Member 5 Adoption Panel Member 1 Adoption Panel Member 2	Humphreys Dixon/Fyle&Friary John O'Brien Rajan Bates Flannery Thorncroft Colley Hunt ? Yates Ambrose Barnard Naish Zuleta ?Ward ?Ambrose		
Band 2	Dep Mayor <i>Leader of the Majority Opposition - in Band 2</i> Chair Scrutiny Sub-Committee - Environment and Community Safety Chair Scrutiny Sub-Committee - Education Chair Scrutiny Sub-Committee - Regeneration and Transport Chair Scrutiny Sub-Committee - Finance & Economic Development Chair Scrutiny Sub-Committee - Health Chair Scrutiny Sub-Committee - Housing Chair of Planning Chair of Licensing Chair of Disciplinary Appeals Sub Committee Chief Whip Vice-Chair Overview & Scrutiny- set to 0 Chair Community Councils - Bermondsey Chair Community Councils - Borough and Bankside Chair Community Councils - Camberwell Chair Community Councils - Dulwich Chair Community Councils - Nunhead and Peckham Rye Chair Community Councils - Peckham	?? <i>Wingfield</i> Hargrove Simmons Watson Eckersley Mann Yates Hubber Olayiwola Flannery Pursey Manchester Manchester McCarthy Ritchie Humphreys Smeath Neale	

Chair Community Councils - Rotherhithe Hook
 Chair Community Councils - Walworth Ladipo

Mayor Mayor Blango
Leader of the Majority Opposition - Mayor's Band **Wingfield**

Band 3 Deputy Leader Pidgeon
 Executive Member - Housing Bassom
 Executive Member - Regen & Econ Dev Bowman
 Executive Member - Social Services & Health Capstick
 Executive Member - Community Support & Safety Porter
 Executive Member - Service Delivery Gurling
 Executive Member - Finance Zuleta
 Executive Member - Education & Leisure Skelly
 Executive Member - Environment & Transport Thomas
 Chair Overview & Scrutiny Humphreys
Leader of the Majority Opposition - in Band 3 **Wingfield**

Band 4 Leader Stanton

Total number of Councillors receiving an SRA
Percentage of Councillors receiving SRAs (rounded)

Co-opted Members (non pensionable allowances)

Band 1 Standards Committee Independent 1 Sackur
 Standards Committee Independent 2 Albin Dyer
 Standards Committee Independent 3 Morris
 Education - Parent Governor Ogbomo
 Education - Parent Governor Simpson
 Education - Diocesan Rep - Catholic Spanswick
 Education - Diocesan Rep - Anglican Bartles-Smith
 Band 2 Chair of Standards Powe

Total Cost of Co-Opted Members Allowances excluding on costs

SUMMARY OF COSTS

Total Cost before pensions Basic
 Band 1
 Band 2
 Mayor
 Band 3
 Band 4

Cost Of Councillors Allowances excl Oncosts
 Cost of Co-Opted Members Allowances excl oncosts
 Total Cost of Allowances excl Oncosts
 On Costs (NI etc)
 Total of Allowances Including Oncosts
 Pensions cost for Councillors only - assume all members are
 under 70 and opt in
 Total Cost of Allowances and Pensions for Councillors
 NOTE (Not including Travel, Subsistence, and Dependent Carers'
 Allowances)

Independent Members Recommendations - Option Band 1 at 22% and Band 2 at 28% Basic

	Total
Allowance Band - Percentage as a total of the Leader's Total	
Band 1	22%
Band 2	28%
Mayor	55%
Band 3	70%
Band 4	100%
Independent - Band 1	
Independent - Band 2	

<p>Basic</p> <p>Special Responsibility Allowances - Councillors Band 1</p>	<p>All Councillors</p> <p>Leader Min Opp (Currently Chair of Overview & Scrutiny)</p> <p>Dep Leader Maj Opp</p> <p>Opp Group Whip</p> <p>Vice-Chair Scrutiny Sub-Committee - Environment & Community Support</p> <p>Vice-Chair Scrutiny Sub-Committee - Education</p> <p>Vice-Chair Scrutiny Sub-Committee - Regen and Transport</p> <p>Vice-Chair Scrutiny Sub-Committee - Finance & Economic Development</p> <p>Vice-Chair Scrutiny Sub-Committee - Health</p> <p>Vice-Chair Scrutiny Sub-Committee - Housing</p> <p>Vice-Chair Planning</p> <p>Vice-Chair Licensing</p> <p>DAC Member 1</p> <p>DAC Member 2</p> <p>DAC Member 3</p> <p>DAC Member 4</p> <p>DAC Member 5</p>	<p>Post Holder</p> <p>Humphreys</p> <p>Dixon/Fyle&Friary</p> <p>John O'Brien</p> <p>Rajan</p> <p>Bates</p> <p>Flannery</p> <p>Thorncroft</p> <p>Colley</p> <p>Hunt</p> <p>?</p> <p>Yates</p> <p>Ambrose</p> <p>Barnard</p> <p>Naish</p> <p>Zuleta</p>	<p>9,149</p>
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	Adoption Panel Member 1	?Ward
	Adoption Panel Member 2	?Ambrose
Band 2	Dep Mayor	??
	Leader of the Majority Opposition - in Band 2	Wingfield
	Chair Scrutiny Sub-Committee - Environment and Community Safety	Hargrove
	Chair Scrutiny Sub-Committee - Education	Simmons
	Chair Scrutiny Sub-Committee - Regeneration and Transport	Watson
	Chair Scrutiny Sub-Committee - Finance & Economic Development	Eckersley
	Chair Scrutiny Sub-Committee - Health	Mann
	Chair Scrutiny Sub-Committee - Housing	Yates
	Chair of Planning	Hubber
	Chair of Licensing	Olayiwola
	Chair of Disciplinary Appeals Sub Committee	Flannery
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	Chair Community Councils - Nunhead and Peckham Rye	Smeath
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	Executive Member - Finance	Zuleta
	Executive Member - Education & Leisure	Skelly
	Executive Member - Environment & Transport	Thomas
	Chair Overview & Scrutiny	Humphreys
	Leader of the Majority Opposition - in Band 3	Wingfield
Band 4	Leader Stanton	
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		Band 2
		Mayor
		Band 3
		Band 4
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